

Overview

County Service Center & Improvements \$560,000 (Project # 6093301)

The Premier Sports Complex has been acquired by the County. Additional indoor recreation space in East County have been identified as a need by the Park Master Plan.

Soccer Multi Purpose Building - \$3,746,949 (Project # 6093302)

Purchase and installation of an enclosed multi-purpose permanent framed tent for meetings, registration, dining room and EMT/training room.

East County Library - \$17,677,542 (Project # 6093304)

Phase I to construct a new approximately 24,000 square foot library facility location East of I-75.

Remote Parking - \$1,917,500 (Project # 6093305)

Design and build out for a 200 space remote parking lot to be designed, permitted, and constructed ahead of the future planned park on the Premier Sports Complex property.

Pickleball/Racquetball - \$4,885,257 (Project # 6093306)

Build a multi-court pickleball facility (3 pods, 8 courts in each pod with a total of 24 courts) with a small administration office (precast), with restrooms and the capability to operate a membership based pickleball facility with fee paying members checking in to use the courts. Water fountains, seating and lighting are needed for each of the 3 pickleball pods. A shade structure over at least one of the pickleball pods is desired. Incorporated within the site plan approvals, space for pickleball pod expansion.

Swimming Pool - \$18,937,500 (Project # 6093307)

Design, permit, and construct three swimming pools: one 25-meter X 50 meter, one 25-yard x 25 meter, and one therapy pool. Pools will include associated facilities and appurtenances to have a functional facility to include locker rooms with showers and restrooms, first aid and lifeguard office, starting blocks, lane lines, in pool and deck lighting, water heating and cooling system, filtration system, pump house, parking lot, deck seating and shade structures, safety equipment, and FF&E.

Maintenance Building - \$234,476 (Project #6093308)

To construct a pre-engineered building with cement pad to store and protect all the new maintenance equipment purchased since the Premier property acquisition.

Campus Stadium Parking - \$2,934,888 (Project # 6093309)

Stadium parking lot enhancements include a drop-off circle, Tru-Grid parking spots for daily use and ADA locations, and additional stadium overflow.

Campus - Locker Rooms - \$5,068,556 (Project # 6093310)

Stadium locker rooms enhancements to include four (4) team and two (2) referees locker rooms that would include bathroom and shower.

Premier MCSO New Substation - \$4,958,750 (Project # 6093311)

The building previously occupied in the Lakewood Ranch area closed due to structural issues. Growth in the eastern and northern portions of Manatee County has been non-stop and calls for service continue to rise. The MCSO presently have no hardened buildings that are hurricane rated that can be occupied by personnel required to work during a hurricane event. Building a hardened, 5,000 sq ft substation in the Lakewood Ranch area will be of service to the citizens and provide a safe haven during a hurricane event.

Premier Generator Installation - \$660,000 (Project # 6093312)

To install the previously purchased generator for permanent generator functionality. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear, other related electrical components and other appurtenances.

Premier Sports Complex Two Synthetic Turf Fields - \$4,548,375 (Project # 6093313)

Construct and install two multi-purpose synthetic turf fields, including site work, field grading, survey, irrigation, LED sports lighting, and all appurtenances.

Project Status

Project Manager	Tom Yarger
Departments	Sports & Leisure
District	5

		Start	End
Co Service Center & Improv			
6093301	Design	10/1/2018	7/31/2020
	Construction	8/1/2020	12/31/2025
Soccer Multi Purpose Building			
6093302	Design	8/1/2018	12/31/2023
	Construction	2/1/2024	2/28/2025
	Equipment	7/1/2022	2/28/2025
East County Library			
6093304	Design	11/1/2018	3/31/2021
	Construction	1/1/2022	10/31/2024
	Equipment	1/1/2021	10/31/2024
Remote Parking			
6093305	Design	6/1/2020	12/1/2023
	Construction	2/1/2024	3/31/2025
Pickleball/Racquetball			
6093306	Design	6/1/2019	6/30/2023
	Construction	8/1/2023	11/30/2024
Swimming Pool			
6093307	Design	10/1/2021	9/30/2024
	Construction	10/1/2024	6/30/2026
Maintenance Building			
6093308	Construction	6/1/2023	9/30/2024
Campus Stadium Parking			
6093309	Design	12/1/2021	12/31/2023
	Construction	2/1/2024	2/28/2025
Campus - Locker Rooms			
6093310	Design	12/1/2021	12/31/2023
	Construction	2/1/2024	2/28/2025
Premier MCSO New Substation			
6093311	Design	8/1/2022	9/30/2023
	Construction	11/1/2024	11/30/2025
Premier Generator Installation			
6093312	Design	10/1/2022	9/30/2023
	Construction	10/1/2023	10/31/2024
Premier Sports Complex Two Synthetic Turf Fields			
6093313	Design	1/1/2024	4/30/2024
	Construction	5/1/2024	12/31/2024



Premier Sports Center Complex Projects



Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
Revenues				
Appropriated				
2022 Revenue Imp & Refunding Bc	24,026,350	20,540,475	3,485,875	85%
Building Capital Projects	3,036,684	3,036,684	-	100%
Countywide Park Impact Fees	79,591	79,591	-	100%
Infrastructure Sales Tax	1,352,600	1,352,600	-	100%
IST Rev Imp Note Cap Prj, 2021	10,406,150	10,406,150	-	100%
Law Enforc Imp Fees Unincorp Cap	1,000,000	1,000,000	-	100%
Library Fund	4,322,504	4,322,504	-	100%
Library Impact Fees	3,805,000	3,805,000	-	100%
Revenue Improvement Bonds, 2011	1,786,354	1,786,354	-	100%
Unincorporated Park Impact Fees	6,141,085	6,141,085	-	100%
2023 Revenue Imp & Refunding Bc	1,759,118	1,759,118	-	100%
	57,715,436	54,229,561	3,485,875	94%
Future Appropriation				
Infrastructure Sales Tax	3,185,257	-	3,185,257	0%
Unincorporated Park Impact Fees	5,229,100	-	5,229,100	0%
	66,129,793	54,229,561	11,900,232	82%

	Budget	Encumb	Project Total	Remaining Balance	% Spent
Expenses					
Appropriated					
Premier Sports Center Complex	57,715,436	10,095,678	22,573,251	25,046,508	39%
	57,715,436	10,095,678	22,573,251	25,046,508	39%
Future Appropriations					
Premier Sports Center Complex	8,414,357	-	-	8,414,357	0%
	66,129,793	10,095,678	22,573,251	33,460,865	34%

Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205
https://www.mymanatee.org/departments/financial_management/capital_improvement_program